MWRA

Charlestown Navy Yard	
100 First Avenue	
Boston, MA 02129	
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Board Meeting: Varies	

ADMINISTRATION

Board Members: James M. Fleming, Esq., Joseph A. MacRitchie, Esq., Kenneth Wissman

Board Administrator: Brian Leahy

INVESTMENT

Return	2002:	-6.18%
	1998-2002:	3.87%
	1985-2002:	7.47%
	Target Investment	
	Rate of Return:	8.75%
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Asset Growth	2002 Market Value:	\$122 million
	2001 Market Value:	\$132 million
	2000 Market Value:	\$129 million
	1999 Market Value:	\$120 million
	1998 Market Value:	\$96 million

ACTUARIAL

Funded Ratio:	100.0% (1/01)
	100.0% (1/99)
	100.0% (1/98)
Date of Last Valuation:	1/01
Actuary:	Buck
Funding Schedule:	Normal cost
Year Fully Funded:	N/A
Active Members:	1,349
Retired Members:	87

DISABILITY

Retirement Statistics as of 12/31/02	
Disability Panel Requests:	11
Disability Retirement Approvals:	4
Accidental Death Approvals:	0
RTS Reviews:	9
RTS Exams:	0
Restored to Service:	0